

Decision Maker: Education PDS Committee

Date: 2nd July 2013

Decision Type: Non-Urgent Non-Executive Non-Key

Title: **UPDATE OF THE 2013/14 EDUCATION PORTFOLIO PLAN
(INCLUDING EDUCATION COMMITMENTS)**

Contact Officer: Kerry Nicholls, Democratic Services Officer
Tel: 020 8313 4602 E-mail: kerry.nicholls@bromley.gov.uk

Chief Officer: Mark Bowen, Director of Corporate Services

Ward: N/A

1. Reason for report

- 1.1 The attached Information briefing is provided to Members of the Education PDS Committee for their consideration.
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2. RECOMMENDATIONS

- 2.1 Members are asked to note the information provided in the attached briefing.

Non-Applicable Sections:	Policy, Financial, Legal and Personnel
Background Documents: (Access via Contact Officer)	N/A

Corporate Policy

1. Policy Status: Existing Policy
 2. BBB Priority: Excellent Council Children and Young People
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Financial

1. Cost of proposal: Not Applicable for providing this reference.
 2. Ongoing costs: Not Applicable for providing this reference.
 3. Budget head/performance centre: Democratic Services
 4. Total current budget for this head: £363,070
 5. Source of funding: 2013/14 revenue budget
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Staff

1. Number of staff (current and additional): 10 posts (8.55fte)
 2. If from existing staff resources, number of staff hours: 0.20hrs to provide this reference.
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Legal

1. Legal Requirement: None to provide this reference
 2. Call-in: Not Applicable
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Attached briefing provided for the information of Education PDS Members and Co-opted Members.
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: N/A